

SAN MARTIN DE LAS PIRAMIDES
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

MUNICIPIO:

| CONCEPTO | EGRESOS | | | | | |
|--|-----------------------|---------------------------|-----------------------|---------------------|----------------------|-----------------------|
| | APROBADO | AMPLIACION / REDUCCION | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| A00 PRESIDENCIA | 3,343,606.00 | 0.00 | 3,343,606.00 | 70,315.58 | 2,537,575.74 | 3,273,290.42 |
| A01 Comunicación Social | 453,098.00 | 0.00 | 453,098.00 | 8,043.84 | 253,291.81 | 445,054.16 |
| A02 Derechos Humanos | 226,581.00 | 0.00 | 226,581.00 | 0.00 | 125,375.68 | 226,581.00 |
| B00 SINDICATURAS | 1,232,832.00 | 0.00 | 1,232,832.00 | 348.00 | 917,422.42 | 1,232,484.00 |
| C01 Regiduría I | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 355,940.45 | 535,717.00 |
| C02 Regiduría II | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 343,224.80 | 535,717.00 |
| C03 Regiduría III | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 355,065.54 | 535,717.00 |
| C04 Regiduría IV | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 355,629.40 | 535,717.00 |
| C05 Regiduría V | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 361,610.90 | 535,717.00 |
| C06 Regiduría VI | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 345,787.05 | 535,717.00 |
| C07 Regiduría VII | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 351,066.61 | 535,717.00 |
| C08 Regiduría VIII | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 352,294.75 | 535,717.00 |
| C09 Regiduría IX | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 350,978.18 | 535,717.00 |
| C10 Regiduría X | 535,717.00 | 0.00 | 535,717.00 | 0.00 | 343,224.80 | 535,717.00 |
| D00 SECRETARÍA DEL AYUNTAMIENTO | 1,825,544.00 | 0.00 | 1,825,544.00 | 22,756.77 | 1,254,449.24 | 1,802,787.23 |
| E00 ADMINISTRACIÓN | 1,198,911.00 | 0.00 | 1,198,911.00 | 6,107.99 | 761,716.04 | 1,192,803.01 |
| E01 Planeación | 217,280.00 | 0.00 | 217,280.00 | 0.00 | 163,404.20 | 217,280.00 |
| E03 Eventos Especiales | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 1,089,750.68 | 950,000.00 |
| F00 DESARROLLO URBANO Y OBRAS PÚBLICAS | 43,814,510.00 | 0.00 | 43,814,510.00 | 183,096.89 | 38,535,336.71 | 43,631,413.11 |
| G00 ECOLOGÍA | 685,170.00 | 0.00 | 685,170.00 | 6,148.57 | 365,000.31 | 679,021.43 |
| H00 SERVICIOS PÚBLICOS | 11,720,354.00 | 0.00 | 11,720,354.00 | 176,389.90 | 5,453,444.01 | 11,543,964.10 |
| I01 Desarrollo Social | 1,172,537.00 | 0.00 | 1,172,537.00 | 745.85 | 1,537,905.86 | 1,171,791.15 |
| J00 GOBIERNO MUNICIPAL | 208,642.00 | 0.00 | 208,642.00 | 0.00 | 162,059.99 | 208,642.00 |
| K00 CONTRALORÍA | 671,344.00 | 0.00 | 671,344.00 | 853.50 | 469,388.18 | 670,490.50 |
| L00 TESORERÍA | 21,206,545.00 | 0.00 | 21,206,545.00 | 4,465,548.96 | 17,997,372.77 | 16,740,996.04 |
| M00 CONSEJERÍA JURÍDICA | 464,838.00 | 0.00 | 464,838.00 | 0.00 | 304,373.34 | 464,838.00 |
| N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECON | 1,253,070.00 | 0.00 | 1,253,070.00 | 10,846.88 | 951,607.96 | 1,242,223.12 |
| N01 Desarrollo Agropecuario | 1,544,367.00 | 0.00 | 1,544,367.00 | 13,491.24 | 1,168,356.38 | 1,530,875.76 |
| O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 1,502,968.00 | 0.00 | 1,502,968.00 | 93,976.62 | 1,167,652.22 | 1,408,991.38 |
| P00 ATENCIÓN CIUDADANA | 354,255.00 | 0.00 | 354,255.00 | 1,570.97 | 231,700.34 | 352,684.03 |
| Q00 SEGURIDAD PÚBLICA Y TRÁNSITO | 9,119,053.00 | 0.00 | 9,119,053.00 | 5,456.16 | 6,262,239.26 | 9,113,596.84 |
| R00 CASA DE LA CULTURA | 1,185,125.00 | 0.00 | 1,185,125.00 | 6,960.00 | 767,997.46 | 1,178,165.00 |
| Total del Gasto | 109,707,800.00 | 0.00 | 109,707,800.00 | 5,072,657.72 | 85,992,243.08 | 104,635,142.28 |

PRESIDENTE

SECRETARIO

TESORERO