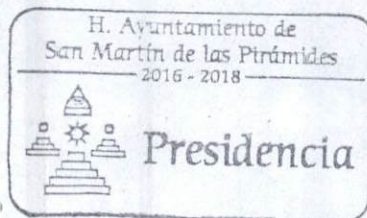


CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	43,970,272.00	0.00	43,970,272.00	6,013,108.99	39,681,747.79	37,957,163.01
01 Gobierno						
0102 Justicia	146,552.00	0.00	146,552.00	93.00	146,467.51	146,459.00
0103 Coordinación de la política de	9,099,894.00	0.00	9,099,894.00	55,802.76	9,266,328.15	9,044,091.24
0105 Asuntos financieros y hacenc	20,291,776.00	0.00	20,291,776.00	5,912,940.83	19,778,967.08	14,378,835.17
0107 Asuntos de orden p�blico y s	21,138,187.00	0.00	21,138,187.00	5,914,204.82	20,641,274.51	15,223,982.18
0108 Otros servicios generales	22,505,659.00	0.00	22,505,659.00	5,917,929.82	21,960,785.34	16,587,729.18
02 Desarrollo social						
0201 Protecci�n ambiental	2,899,598.00	0.00	25,405,257.00	5,937,861.04	24,804,965.53	19,467,395.96
0202 Vivienda y servicios a la com	10,677,513.00	0.00	33,183,172.00	5,998,036.62	28,348,359.05	27,185,135.38
0203 Salud	11,272,330.00	0.00	33,777,989.00	5,998,036.62	28,867,468.09	27,779,952.38
0204 Recreaci�n, cultura y otras m	12,015,875.00	0.00	34,521,534.00	6,001,326.61	29,613,779.47	28,520,207.39
0205 Educaci�n	12,874,559.00	0.00	35,380,218.00	6,010,533.79	31,090,310.75	29,369,684.21
0206 Protecci�n social	13,300,698.00	0.00	35,806,357.00	6,010,533.79	31,429,811.38	29,795,823.21
03 Desarrollo econ�mico						
0301 Asuntos econ�micos, comerc	146,363.00	0.00	35,952,720.00	6,010,533.79	31,537,404.14	29,942,186.21
0302 Agropecuaria, silvicultura, pe	1,962,528.00	0.00	37,768,885.00	6,013,108.99	33,042,557.85	31,755,776.01
0304 Miner�a, manufacturas y cons	2,150,867.00	0.00	37,957,224.00	6,013,108.99	33,269,469.06	31,944,115.01
0305 Transporte	2,268,232.00	0.00	38,074,589.00	6,013,108.99	33,371,032.26	32,061,480.01
0307 Turismo	2,585,433.00	0.00	38,391,790.00	6,013,108.99	33,591,577.95	32,378,681.01
04 Otras no clasificadas en funciones anteriores						
0402 Transferencias, participacion	5,578,482.00	0.00	43,970,272.00	6,013,108.99	39,653,713.37	37,957,163.01
0404 Adeudos de ejercicios fiscale	5,578,482.00	0.00	43,970,272.00	6,013,108.99	39,681,747.79	37,957,163.01
Gasto Etiquetado	60,664,932.00	0.00	60,664,932.00	0.00	37,216,068.70	60,664,932.00
01 Gobierno						
0105 Asuntos financieros y hacendarios	4,340,853.00	0.00	4,340,853.00	0.00	4,510,052.48	4,340,853.00
0107 Asuntos de orden p�blico y seguridad interior	6,653,171.00	0.00	6,653,171.00	0.00	5,949,673.61	6,653,171.00
02 Desarrollo social						
0201 Protecci�n ambiental	3,386,171.00	0.00	3,386,171.00	0.00	1,494,869.85	3,386,171.00
0202 Vivienda y servicios a la comunidad	39,858,875.00	0.00	39,858,875.00	0.00	9,541,048.33	39,858,875.00
0203 Salud	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
0205 Educaci�n	3,875,862.00	0.00	3,875,862.00	0.00	13,116,328.13	3,875,862.00
03 Desarrollo econ�mico						
0303 Combustibles y energ�a	0.00	0.00	0.00	0.00	393,787.65	0.00
04 Otras no clasificadas en funciones anteriores						
0404 Adeudos de ejercicios fiscales anteriores	2,150,000.00	0.00	2,150,000.00	0.00	2,210,308.65	2,150,000.00
Total de Egresos	104,635,204.00	0.00	104,635,204.00	6,013,108.99	76,897,816.49	98,622,093.01

MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Funcional)
Del 1° de julio al 30 de septiembre del 2018
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
0102						
0103						
0105						
0107						
0108						
01 Gobierno	22,505,659.00	0.00	22,505,659.00	5,917,929.82	21,960,785.34	16,587,729.18
0201						
0202						
0203						
0204						
0205						
0206						
02 Desarrollo social	13,300,698.00	0.00	13,300,698.00	92,603.97	9,469,026.04	13,208,094.03
0301						
0302						
0304						
0305						
0307						
03 Desarrollo económico	2,585,433.00	0.00	2,585,433.00	2,575.20	2,161,766.57	2,582,857.80
0402						
0404						
04 Otras no clasificadas en func	5,578,482.00	0.00	5,578,482.00	0.00	6,090,169.84	5,578,482.00



PRESIDENTE MUNICIPAL

MTRO. FRANCISCO ROBLES BADILLO



TESORERO

L. EN C. TRINIDAD AGUILAR CORONA