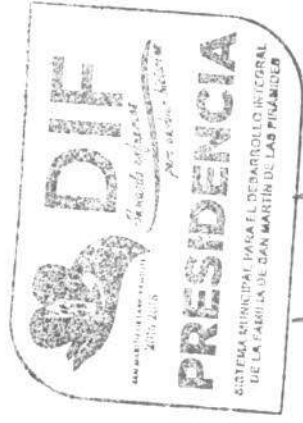




SAN MARTIN DE LAS PIRAMIDES 048
Gasto por Categoría Programática

DEL 01 DE ENERO AL 30 DE JUNIO DE 2018

Concepto	EGRESOS					
	APROBADO	AMPLIACION/ REDUCCION	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
01050205	1,019,770.00	0.00	1,019,770.00	0.00	464,576.87	1,019,770.00
02030101	480,928.00	0.00	480,928.00	0.00	237,532.60	480,928.00
02050603	408,549.00	0.00	408,549.00	0.00	172,979.43	408,549.00
02060501	279,409.00	0.00	279,409.00	0.00	127,182.19	279,409.00
02060802	24,000.00	0.00	24,000.00	0.00	1,944.53	24,000.00
02060803	418,895.00	0.00	418,895.00	0.00	145,757.61	418,895.00
02060804	3,744,122.00	0.00	3,744,122.00	0.00	2,229,681.90	3,744,122.00
02060805	106,020.00	0.00	106,020.00	0.00	10,405.85	106,020.00
02060806	118,807.00	0.00	118,807.00	0.00	53,504.93	118,807.00
Total del Gasto	6,600,500.00	0.00	6,600,500.00	0.00	3,443,565.91	6,600,500.00



PRESIDENTA DEL SISTEMA DIF

 L. EN E. LORENA ESTHER CORONA DE LA ROSA



TITULAR IUPPE

 LIC. MARIO ALBERTO RAMIREZ MARTINEZ



DIRECTOR DEL SISTEMA DIF

 LIC. MARIO ALBERTO RAMIREZ MARTINEZ



TESORERO DEL SISTEMA DIF

 C.P. MARCO ANTONIO MENESES RIVERO