



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO SAN MARTIN DE LAS PIRAMIDES 0048

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	3,715,371.00	-170,097.56	3,545,273.44	0.00	0.00	3,545,273.44	3,545,273.44	0.00
A01	COMUNICACIÓN SOCIAL	520,288.00	-10,651.79	509,636.21	0.00	0.00	509,636.21	509,636.21	0.00
A02	DERECHOS HUMANOS	169,708.00	28,564.63	198,272.63	0.00	0.00	198,272.63	198,272.63	0.00
B00	SINDICATURAS	1,037,272.00	-91,962.21	945,309.79	0.00	0.00	945,309.79	945,309.79	0.00
C01	REGIDURÍA I	530,688.00	-5,582.61	525,105.39	0.00	0.00	525,105.39	525,105.39	0.00
C02	REGIDURÍA II	530,688.00	-12,935.60	517,752.40	0.00	0.00	517,752.40	517,752.40	0.00
C03	REGIDURÍA III	530,688.00	-23,089.60	507,598.40	0.00	0.00	507,598.40	507,598.40	0.00
C04	REGIDURÍA IV	530,688.00	-5,627.60	525,060.40	0.00	0.00	525,060.40	525,060.40	0.00
C05	REGIDURÍA V	530,688.00	-10,089.60	520,598.40	0.00	0.00	520,598.40	520,598.40	0.00
C06	REGIDURÍA VI	530,688.00	-8,089.60	522,598.40	0.00	0.00	522,598.40	522,598.40	0.00
C07	REGIDURÍA VII	530,688.00	-5,856.60	524,831.40	0.00	0.00	524,831.40	524,831.40	0.00
C08	REGIDURÍA VIII	530,688.00	-5,454.59	525,233.41	0.00	0.00	525,233.41	525,233.41	0.00
C09	REGIDURÍA IX	530,688.00	-18,089.60	512,598.40	0.00	0.00	512,598.40	512,598.40	0.00
C10	REGIDURÍA X	530,688.00	-16,490.68	514,197.32	0.00	0.00	514,197.32	514,197.32	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,841,228.00	921,953.99	2,763,181.99	0.00	0.00	2,763,181.99	2,763,181.99	0.00
E00	ADMINISTRACIÓN	2,168,460.00	5,266,393.33	7,434,853.33	0.00	0.00	2,028,701.58	2,028,701.58	5,406,151.75
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	52,938,891.00	-3,854,087.72	49,084,803.28	0.00	2,200,465.41	47,916,400.18	45,719,934.75	1,166,403.12
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	597,539.00	-276,880.15	320,658.85	0.00	0.00	320,658.85	320,658.85	0.00
G00	ECOLOGÍA	442,756.00	187,068.21	629,824.21	0.00	0.00	629,824.21	629,824.21	0.00
H00	SERVICIOS PÚBLICOS	17,786,647.00	-7,453,611.50	10,333,035.50	0.00	60,035.02	9,890,720.68	9,830,685.66	442,314.82
I01	DESARROLLO SOCIAL	963,492.00	-183,722.74	779,769.26	0.00	0.00	779,769.26	779,769.26	0.00
J00	GOBIERNO MUNICIPAL	267,252.00	21,672.02	288,924.02	0.00	0.00	288,924.02	288,924.02	0.00
K00	CONTRALORÍA	793,532.00	-166,964.83	626,567.17	0.00	0.00	626,567.17	626,567.17	0.00
L00	TESORERÍA	24,153,061.00	13,506,305.30	37,659,366.30	0.00	11,960,018.50	37,659,366.30	25,679,367.80	0.00
M00	CONSEJERÍA JURÍDICA	268,388.00	-83,116.26	185,271.74	0.00	0.00	185,271.74	185,271.74	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,595,029.00	1,672,381.97	3,267,410.97	0.00	0.00	3,267,410.97	3,267,410.97	0.00
ND1	DESARROLLO AGROPECUARIO	2,451,735.00	786,452.38	3,238,187.38	0.00	0.00	3,238,187.38	3,238,187.38	0.00
OO0	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,614,499.00	406,752.36	2,021,251.36	0.00	0.00	2,021,251.36	2,021,251.36	0.00
PO0	ATENCIÓN CIUDADANA	425,362.00	6,474.54	431,836.54	0.00	0.00	431,836.54	431,836.54	0.00
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	12,164,208.00	-445,527.74	11,718,680.26	0.00	299,441.24	11,718,680.26	11,419,239.02	0.00
RO0	CASA DE LA CULTURA	1,085,188.00	27,704.89	1,112,892.89	0.00	0.00	1,112,892.89	1,112,892.89	0.00
SO0	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	174,664.00	455.70	175,119.70	0.00	0.00	175,119.70	175,119.70	0.00
TOTAL:		132,481,500.00	9,984,250.74	142,465,750.74	0.00	14,539,960.17	135,448,881.05	120,908,920.88	7,016,869.69

LIC. ERIC RUIZ MEDINA
 PRESIDENTE MUNICIPAL



LIC. MARÍA GONZÁLEZ MARTÍNEZ AGUILAR
 SINDICA MUNICIPAL



C. JAVIER JUÁREZ SALINAS
 SECRETARIO MUNICIPAL



LIC. JAIME CÉSAR HERNÁNDEZ AGUILAR
 TESORERO MUNICIPAL

