



**Cuenta Pública 2019**  
Gasto por Categoría Programática  
(Pesos)

MUNICIPIO SAN MARTIN DE LAS PIRAMIDES 0048

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	169,708.00	28,564.63	198,272.63	0.00	0.00	198,272.63	198,272.63	0.00
01030101	CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	4,011,923.00	762,286.89	4,774,209.89	0.00	0.00	4,774,209.89	4,774,209.89	0.00
01030401	DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	1,060,784.00	-145,292.81	915,491.19	0.00	0.00	915,491.19	915,491.19	0.00
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	1,305,660.00	-175,078.47	1,130,581.53	0.00	0.00	1,130,581.53	1,130,581.53	0.00
01030801	POLITICA TERRITORIAL	597,539.00	-276,880.15	320,658.85	0.00	0.00	320,658.85	320,658.85	0.00
01030902	REGLAMENTACION MUNICIPAL	5,306,880.00	-111,306.08	5,195,573.92	0.00	0.00	5,195,573.92	5,195,573.92	0.00
01030903	MEDIACION Y CONCILIACION MUNICIPAL	425,392.00	6,474.54	431,866.54	0.00	0.00	431,866.54	431,866.54	0.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	10,567,838.00	431,822.86	10,999,660.86	0.00	-24,505.00	10,999,660.86	11,024,165.86	0.00
01050203	GASTO SOCIAL E INVERSION PUBLICA	23,474,888.00	-5,419,801.31	18,055,086.69	0.00	0.00	16,886,683.57	16,886,683.57	1,168,403.12
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	859,112.00	-22,176.30	836,935.70	0.00	0.00	836,935.70	836,935.70	0.00
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	3,137,318.00	6,105,769.77	9,243,087.77	0.00	0.00	3,836,936.02	3,836,936.02	5,406,151.75
01070101	SEGURIDAD PUBLICA	10,636,276.00	-802,071.53	9,834,204.47	0.00	299,441.24	9,834,204.47	9,534,763.23	0.00
01070201	PROTECCION CIVIL	1,527,832.00	356,543.79	1,884,475.79	0.00	0.00	1,884,475.79	1,884,475.79	0.00
01080101	PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	499,740.00	-3,605.55	496,134.45	0.00	0.00	496,134.45	496,134.45	0.00
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	640,856.00	146,040.55	786,896.55	0.00	0.00	786,896.55	786,896.55	0.00
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	520,288.00	-10,651.79	509,636.21	0.00	0.00	509,636.21	509,636.21	0.00
01080401	TRANSPARENCIA	263,136.00	53,798.08	316,934.08	0.00	0.00	316,934.08	316,934.08	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	3,571,056.00	-109,015.63	3,462,040.37	0.00	0.00	3,462,040.37	3,462,040.37	0.00
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	1,255,590.00	5,452,793.91	6,708,383.91	0.00	803,818.07	6,708,383.91	5,904,565.64	0.00
02010401	PROTECCION AL AMBIENTE	442,756.00	187,068.21	629,824.21	0.00	0.00	629,824.21	629,824.21	0.00
02020101	DESARROLLO URBANO	16,418,934.00	5,922,044.78	22,340,978.78	0.00	1,396,647.34	22,340,978.78	20,944,331.44	0.00
02020201	DESARROLLO COMUNITARIO	435,676.00	-94,433.90	341,242.10	0.00	0.00	341,242.10	341,242.10	0.00
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	10,066,572.00	-4,939,299.42	5,127,272.58	0.00	60,035.02	4,742,634.58	4,682,599.56	384,638.00
02020401	ALUMBRADO PUBLICO	2,575,880.00	-2,364,239.59	211,640.41	0.00	0.00	153,963.59	153,963.59	57,676.82
02020501	VIVIENDA	4,632,899.00	-4,632,899.00	0.00	0.00	0.00	0.00	0.00	0.00
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	608,539.00	93,035.98	701,574.98	0.00	0.00	701,574.98	701,574.98	0.00
02030201	ATENCION MEDICA	972,112.00	-22,656.66	949,455.34	0.00	0.00	949,455.34	949,455.34	0.00
02040201	CULTURA Y ARTE	1,085,188.00	27,704.89	1,112,892.89	0.00	0.00	1,112,892.89	1,112,892.89	0.00
02050101	EDUCACION BASICA	3,494,499.00	-442,385.77	3,042,113.23	0.00	0.00	3,042,113.23	3,042,113.23	0.00
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	335,348.00	-31,143.86	304,204.14	0.00	0.00	304,204.14	304,204.14	0.00
02060806	OPORTUNIDADES PARA LOS JOVENES	192,468.00	-58,144.98	134,323.02	0.00	0.00	134,323.02	134,323.02	0.00
03010201	EMPLEO	252,296.00	-15,774.60	236,521.40	0.00	0.00	236,521.40	236,521.40	0.00
03020101	DESARROLLO AGRICOLA	2,451,735.00	786,452.38	3,238,187.38	0.00	0.00	3,238,187.38	3,238,187.38	0.00
03030501	ELECTRIFICACION	5,227,778.00	-5,227,778.00	0.00	0.00	0.00	0.00	0.00	0.00
03040201	MODERNIZACION INDUSTRIAL	294,128.00	-33,481.37	260,646.63	0.00	0.00	260,646.63	260,646.63	0.00
03050101	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	226,868.00	-71,994.88	154,873.12	0.00	0.00	154,873.12	154,873.12	0.00
03070101	FOMENTO TURISTICO	563,805.00	1,683,404.32	2,247,209.32	0.00	0.00	2,247,209.32	2,247,209.32	0.00
03090301	PROMOCION ARTESANAL	122,164.00	-517.08	121,646.92	0.00	0.00	121,646.92	121,646.92	0.00
04020101	TRANSFERENCIAS	8,759,939.00	250,841.39	9,010,780.39	0.00	0.00	9,010,780.39	9,010,780.39	0.00
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	3,500,000.00	12,700,232.50	16,200,232.50	0.00	12,004,523.50	16,200,232.50	4,195,708.00	0.00
	<b>TOTAL:</b>	<b>132,481,500.00</b>	<b>9,984,250.74</b>	<b>142,465,750.74</b>	<b>0.00</b>	<b>14,539,960.17</b>	<b>135,448,881.05</b>	<b>120,908,920.88</b>	<b>7,016,869.89</b>

LIC. ERIC RUIZ MEDINA  
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