

SAN MARTIN DE LAS PIRAMIDES
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 30 DE JUNIO DE 2017

MUNICIPIO:

CONCEPTO		EGRESOS					
		APROBADO	AMPLIACION / REDUCCION	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00	PRESIDENCIA	3,343,606.00	0.00	3,343,606.00	5,254.80	1,765,061.71	3,338,351.20
A01	Comunicación Social	453,098.00	0.00	453,098.00	1,097.60	171,403.40	452,000.40
A02	Derechos Humanos	226,581.00	0.00	226,581.00	0.00	86,776.24	226,581.00
B00	SINDICATURAS	1,232,832.00	0.00	1,232,832.00	0.00	615,985.20	1,232,832.00
C01	Regiduría I	535,717.00	0.00	535,717.00	3,480.00	234,937.65	532,237.00
C02	Regiduría II	535,717.00	0.00	535,717.00	0.00	230,175.20	535,717.00
C03	Regiduría III	535,717.00	0.00	535,717.00	0.00	236,970.25	535,717.00
C04	Regiduría IV	535,717.00	0.00	535,717.00	0.00	235,831.80	535,717.00
C05	Regiduría V	535,717.00	0.00	535,717.00	0.00	242,512.70	535,717.00
C06	Regiduría VI	535,717.00	0.00	535,717.00	0.00	232,571.45	535,717.00
C07	Regiduría VII	535,717.00	0.00	535,717.00	0.00	233,507.60	535,717.00
C08	Regiduría VIII	535,717.00	0.00	535,717.00	0.00	235,216.15	535,717.00
C09	Regiduría IX	535,717.00	0.00	535,717.00	0.00	234,766.19	535,717.00
C10	Regiduría X	535,717.00	0.00	535,717.00	0.00	230,175.20	535,717.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,825,544.00	0.00	1,825,544.00	5,910.21	824,687.99	1,819,633.79
E00	ADMINISTRACIÓN	1,198,911.00	0.00	1,198,911.00	327.12	504,180.98	1,198,583.88
E01	Planeación	217,280.00	0.00	217,280.00	0.00	99,682.00	217,280.00
E03	Eventos Especiales	950,000.00	0.00	950,000.00	0.00	0.00	950,000.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	43,814,510.00	0.00	43,814,510.00	189,241.91	17,198,676.84	43,625,268.09
G00	ECOLOGÍA	685,170.00	0.00	685,170.00	7,431.87	251,683.53	677,738.13
H00	SERVICIOS PÚBLICOS	11,720,354.00	0.00	11,720,354.00	43,839.45	3,658,012.45	11,676,514.55
I01	Desarrollo Social	1,172,537.00	0.00	1,172,537.00	10,895.85	475,455.16	1,161,641.15
J00	GOBIERNO MUNICIPAL	208,642.00	0.00	208,642.00	0.00	109,447.51	208,642.00
K00	CONTRALORÍA	671,344.00	0.00	671,344.00	0.00	291,514.95	671,344.00
L00	TESORERÍA	21,206,545.00	0.00	21,206,545.00	3,251,780.15	11,959,241.75	17,954,764.85
M00	CONSEJERÍA JURÍDICA	464,838.00	0.00	464,838.00	0.00	206,902.55	464,838.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECON	1,253,070.00	0.00	1,253,070.00	2,354.79	620,214.21	1,250,715.21
N01	Desarrollo Agropecuario	1,544,367.00	0.00	1,544,367.00	25,859.59	815,605.36	1,518,507.41
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,502,968.00	0.00	1,502,968.00	2,998.60	698,992.90	1,499,969.40
P00	ATENCIÓN CIUDADANA	354,255.00	0.00	354,255.00	0.00	156,817.54	354,255.00
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	9,119,053.00	0.00	9,119,053.00	1,706.00	3,496,973.22	9,117,347.00
R00	CASA DE LA CULTURA	1,185,125.00	0.00	1,185,125.00	5,776.80	496,213.12	1,179,348.20
Total del Gasto		109,707,800.00	0.00	109,707,800.00	3,557,954.74	46,850,192.80	106,149,845.26

PRESIDENTE

SECRETARIO

TESORERO