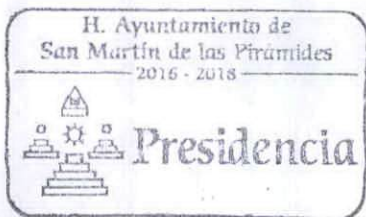


MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES  
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1° de abril al 30 de junio del 2018  
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>Gasto No Etiquetado</b>	29,815,679.00	0.00	29,815,679.00	3,790,771.70	26,301,053.55	26,024,907.30
A00 PRESIDENCIA	2,050,914.00	0.00	2,050,914.00	47,000.63	2,063,281.55	2,003,913.37
A01 Comunicación Social	262,884.00	0.00	262,884.00	0.00	241,030.50	262,884.00
A02 Derechos Humanos	97,418.00	0.00	97,418.00	0.00	103,695.71	97,418.00
B00 SINDICATURAS	609,654.00	0.00	609,654.00	684.40	603,000.49	608,969.60
C01 Regiduría I	238,704.00	0.00	238,704.00	568.40	222,844.48	238,135.60
C02 Regiduría II	238,704.00	0.00	238,704.00	0.00	226,099.20	238,704.00
C03 Regiduría III	238,704.00	0.00	238,704.00	0.00	233,338.20	238,704.00
C04 Regiduría IV	238,704.00	0.00	238,704.00	0.00	234,277.82	238,704.00
C05 Regiduría V	238,704.00	0.00	238,704.00	0.00	235,784.55	238,704.00
C06 Regiduría VI	238,704.00	0.00	238,704.00	0.00	228,199.30	238,704.00
C07 Regiduría VII	238,704.00	0.00	238,704.00	0.00	234,153.54	238,704.00
C08 Regiduría VIII	238,704.00	0.00	238,704.00	0.00	233,730.60	238,704.00
C09 Regiduría IX	238,704.00	0.00	238,704.00	0.00	233,947.80	238,704.00
C10 Regiduría X	238,704.00	0.00	238,704.00	0.00	226,099.20	238,704.00
D00 RETARÍA DEL AYUNTAMIENTO	920,326.00	0.00	920,326.00	6,019.46	1,181,973.75	914,306.54
E00 ADMINISTRACIÓN	626,380.00	0.00	626,380.00	4,518.00	573,167.73	621,862.00
E01 Planeación	107,850.00	0.00	107,850.00	0.00	121,389.32	107,850.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	3,268,646.00	0.00	3,268,646.00	50,541.16	2,376,824.38	3,218,104.84
G00 ECOLOGÍA	241,218.00	0.00	241,218.00	626.40	247,691.50	240,591.60
H00 SERVICIOS PÚBLICOS	7,091,413.00	0.00	7,091,413.00	150,272.63	3,986,225.48	6,941,140.37
I01 Desarrollo Social	442,990.00	0.00	442,990.00	8,923.23	497,599.86	434,066.77
J00 GOBIERNO MUNICIPAL	105,438.00	0.00	105,438.00	0.00	154,804.91	105,438.00
K00 CONTRALORÍA	343,812.00	0.00	343,812.00	0.00	292,901.05	343,812.00
L00 TESORERÍA	8,181,440.00	0.00	8,181,440.00	3,478,594.68	8,243,780.66	4,702,845.32
M00 CONSEJERÍA JURÍDICA	173,926.00	0.00	173,926.00	0.00	168,935.08	173,926.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	641,300.00	0.00	641,300.00	0.00	552,919.37	641,300.00
N01 Desarrollo Agropecuario	438,110.00	0.00	438,110.00	22,980.76	378,515.35	415,129.24
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	571,956.00	0.00	571,956.00	14,183.72	912,529.48	557,772.28
P00 ATENCIÓN CIUDADANA	176,460.00	0.00	176,460.00	886.02	171,764.45	175,573.98
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	577,474.00	0.00	577,474.00	3,098.21	601,118.88	574,375.79
R00 CASA DE LA CULTURA	499,030.00	0.00	499,030.00	1,874.00	519,429.36	497,156.00
<b>Gasto Etiquetado</b>	47,188,364.00	0.00	47,188,364.00	101,392.07	13,270,938.51	47,086,971.93
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	38,312,395.00	0.00	38,312,395.00	101,392.07	6,398,578.42	38,211,002.93
H0 SERVICIOS PÚBLICOS	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
I01 Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERÍA	4,143,902.00	0.00	4,143,902.00	0.00	3,717,126.43	4,143,902.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	4,612,067.00	0.00	4,612,067.00	0.00	3,155,233.66	4,612,067.00
<b>Total de Egresos</b>	<b>77,004,043.00</b>	<b>0.00</b>	<b>77,004,043.00</b>	<b>3,892,163.77</b>	<b>39,571,992.06</b>	<b>73,111,879.23</b>



PRESIDENTE MUNICIPAL

MTRO. FRANCISCO ROBLES BADILLO



TESORERO

L. EN C. TRINIDAD AGUILAR CORONA