

MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1° de octubre al 31 de diciembre del 2018
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	60,675,410.00	22,125,474.66	82,800,884.66	9,213,463.90	67,574,108.11	73,587,420.76
A00 PRESIDENCIA	3,961,071.00	135,126.65	4,096,197.65	0.00	4,096,197.65	4,096,197.65
A01 Comunicación Social	567,072.00	-98,779.01	468,292.99	0.00	468,292.99	468,292.99
A02 Derechos Humanos	224,339.00	1,623.51	225,962.51	0.00	225,962.51	225,962.51
B00 SINDICATURAS	1,360,567.00	8,700.64	1,369,267.64	0.00	1,369,267.64	1,369,267.64
C01 Regiduría I	547,257.00	3,192.72	550,449.72	0.00	550,449.72	550,449.72
C02 Regiduría II	547,257.00	1,343.40	548,600.40	0.00	548,600.40	548,600.40
C03 Regiduría III	547,257.00	18,786.60	566,043.60	0.00	566,043.60	566,043.60
C04 Regiduría IV	547,257.00	15,632.14	562,889.14	0.00	562,889.14	562,889.14
C05 Regiduría V	547,257.00	25,295.53	572,552.53	0.00	572,552.53	572,552.53
C06 Regiduría VI	547,257.00	5,448.70	552,705.70	0.00	552,705.70	552,705.70
C07 Regiduría VII	547,257.00	22,941.25	570,198.25	0.00	570,198.25	570,198.25
C08 Regiduría VIII	547,257.00	19,558.80	566,815.80	0.00	566,815.80	566,815.80
C09 Regiduría IX	547,257.00	9,192.00	556,449.00	0.00	556,449.00	556,449.00
C10 Regiduría X	547,257.00	1,343.40	548,600.40	0.00	548,600.40	548,600.40
D00 SECRETARÍA DEL AYUNTAMIENTO	2,023,564.00	515,875.57	2,539,439.57	0.00	2,539,439.57	2,539,439.57
E00 ADMINISTRACIÓN	1,488,800.00	287,453.89	1,776,253.89	0.00	1,383,714.80	1,776,253.89
E01 Planeación	242,839.00	44,650.12	287,489.12	0.00	287,489.12	287,489.12
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	5,816,648.00	1,523,793.21	7,340,441.21	0.00	7,340,441.21	7,340,441.21
G00 ECOLOGÍA	566,480.00	-20,918.08	545,561.92	0.00	545,561.92	545,561.92
H00 SERVICIOS PÚBLICOS	14,566,278.00	-4,785,019.63	9,781,258.37	537,389.29	9,243,869.08	9,243,869.08
I01 Desarrollo Social	943,437.00	465,152.72	1,408,589.72	0.00	1,408,589.72	1,408,589.72
J00 GOBIERNO MUNICIPAL	239,484.00	67,662.02	307,146.02	0.00	307,146.02	307,146.02
K00 CONTRALORÍA	778,358.00	4,665.32	783,023.32	0.00	783,023.32	783,023.32
L00 TESORERÍA	14,540,238.00	12,810,826.97	27,351,064.97	8,676,074.61	18,674,990.36	18,674,990.36
M00 CONSEJERÍA JURÍDICA	395,571.00	25,606.56	421,177.56	0.00	421,177.56	421,177.56
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	1,426,367.00	5,370,017.14	6,796,384.14	0.00	1,175,610.58	6,796,384.14
N01 Desarrollo Agropecuario	2,086,100.00	-287,632.40	1,798,467.60	0.00	1,798,467.60	1,798,467.60
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,258,254.00	5,773,874.69	7,032,128.69	0.00	7,032,128.69	7,032,128.69
P00 ATENCIÓN CIUDADANA	407,892.00	26,873.09	434,765.09	0.00	434,765.09	434,765.09
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	1,228,938.00	157,094.06	1,386,032.06	0.00	1,386,032.06	1,386,032.06
R00 CASA DE LA CULTURA	1,080,543.00	-23,906.92	1,056,636.08	0.00	1,056,636.08	1,056,636.08
Gasto Etiquetado	67,224,590.00	-18,070,426.58	49,154,163.42	715,294.47	48,438,868.95	48,438,868.95
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	49,147,363.00	-17,950,426.27	31,196,936.73	715,294.47	30,481,642.26	30,481,642.26
H00 SERVICIOS PÚBLICOS	120,000.00	-120,000.00	0.00	0.00	0.00	0.00
I01 Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERÍA	8,837,804.00	438,076.07	9,275,880.07	0.00	9,275,880.07	9,275,880.07
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	9,119,423.00	-438,076.38	8,681,346.62	0.00	8,681,346.62	8,681,346.62
Total de Egresos	127,900,000.00	4,055,048.08	131,955,048.08	9,928,758.37	116,012,977.06	122,026,289.71



PRESIDENTE MUNICIPAL

MTR. FRANCISCO ROBLES BADILLO



TESORERO

L. EN C. TRINIDAD AGUILAR CORONA