

SAN MARTIN DE LAS PIRAMIDES
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2017

MUNICIPIO:

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACION / REDUCCION	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA	3,343,606.00	415,740.42	3,759,346.42	-1,656.80	3,761,003.22	3,761,003.22
A01 Comunicación Social	453,098.00	41,892.27	494,990.27	1,777.60	493,212.67	493,212.67
A02 Derechos Humanos	226,581.00	-29,586.82	196,994.18	0.00	196,994.18	196,994.18
B00 SINDICATURAS	1,232,832.00	113,504.78	1,346,336.78	0.00	1,346,336.78	1,346,336.78
C01 Regiduría I	535,717.00	8,499.07	544,216.07	0.00	544,216.07	544,216.07
C02 Regiduría II	535,717.00	-9,594.60	526,122.40	0.00	526,122.40	526,122.40
C03 Regiduría III	535,717.00	6,634.53	542,351.53	0.00	542,351.53	542,351.53
C04 Regiduría IV	535,717.00	7,175.90	542,892.90	0.00	542,892.90	542,892.90
C05 Regiduría V	535,717.00	12,919.40	548,636.40	0.00	548,636.40	548,636.40
C06 Regiduría VI	535,717.00	-7,032.35	528,684.65	0.00	528,684.65	528,684.65
C07 Regiduría VII	535,717.00	3,912.07	539,629.07	0.00	539,629.07	539,629.07
C08 Regiduría VIII	535,717.00	3,293.55	539,010.55	0.00	539,010.55	539,010.55
C09 Regiduría IX	535,717.00	-1,841.22	533,875.78	0.00	533,875.78	533,875.78
C10 Regiduría X	535,717.00	-9,594.60	526,122.40	0.00	526,122.40	526,122.40
D00 SECRETARÍA DEL AYUNTAMIENTO	1,825,544.00	20,727.12	1,846,271.12	6,264.00	1,840,007.12	1,840,007.12
E00 ADMINISTRACIÓN	1,198,911.00	199,578.00	1,398,489.00	0.00	1,158,489.00	1,398,489.00
E01 Planeación	217,280.00	36,965.80	254,245.80	0.00	254,245.80	254,245.80
E03 Eventos Especiales	950,000.00	139,750.68	1,089,750.68	0.00	1,089,750.68	1,089,750.68
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	43,814,510.00	15,860,141.09	59,674,651.09	-1,703,300.45	60,750,976.31	61,377,951.54
G00 ECOLOGÍA	685,170.00	-160,569.08	524,600.92	0.00	524,600.92	524,600.92
H00 SERVICIOS PÚBLICOS	11,720,354.00	-2,395,466.10	9,324,887.90	24,292.28	8,787,095.16	9,300,595.62
I01 Desarrollo Social	1,172,537.00	725,131.25	1,897,668.25	189.05	1,897,479.20	1,897,479.20
J00 GOBIERNO MUNICIPAL	208,642.00	50,527.64	259,169.64	0.00	259,169.64	259,169.64
K00 CONTRALORÍA	671,344.00	70,410.39	741,754.39	0.00	741,754.39	741,754.39
L00 TESORERÍA	21,206,545.00	7,732,815.28	28,939,360.28	5,953,934.04	22,801,305.66	22,985,426.24
M00 CONSEJERÍA JURÍDICA	464,838.00	-30,660.74	434,177.26	0.00	434,177.26	434,177.26
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECON	1,253,070.00	188,945.91	1,442,015.91	0.00	1,442,015.91	1,442,015.91
N01 Desarrollo Agropecuario	1,544,367.00	-118,153.84	1,426,213.16	303.20	1,425,909.96	1,425,909.96
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,502,968.00	434,726.00	1,937,694.00	49,800.00	1,887,894.00	1,887,894.00
P00 ATENCIÓN CIUDADANA	354,255.00	2,468.11	356,723.11	0.00	356,723.11	356,723.11
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	9,119,053.00	-111,015.47	9,008,037.53	720.00	9,007,170.53	9,007,317.53
R00 CASA DE LA CULTURA	1,185,125.00	-35,207.08	1,149,917.92	0.00	1,149,917.92	1,149,917.92
Total del Gasto	109,707,800.00	23,167,037.36	132,874,837.36	4,332,322.92	126,977,771.17	128,542,514.44

PRESIDENTE

SECRETARIO

TESORERO