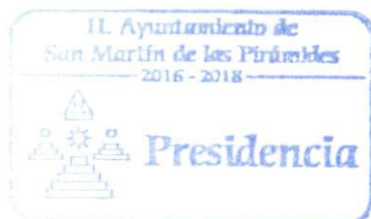


MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1° de julio al 30 de septiembre del 2018
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	43,970,272.00	0.00	43,970,272.00	6,013,108.99	39,681,747.79	37,957,163.01
A00 PRESIDENCIA	2,837,210.00	0.00	2,837,210.00	51,168.80	2,861,802.49	2,786,041.20
A01 Comunicación Social	394,826.00	0.00	394,826.00	0.00	329,815.32	394,826.00
A02 Derechos Humanos	146,552.00	0.00	146,552.00	93.00	146,467.51	146,459.00
B00 SINDICATURAS	913,731.00	0.00	913,731.00	1,113.01	892,314.91	912,617.99
C01 Regiduría I	358,056.00	0.00	358,056.00	0.00	331,122.42	358,056.00
C02 Regiduría II	358,056.00	0.00	358,056.00	0.00	339,148.80	358,056.00
C03 Regiduría III	358,056.00	0.00	358,056.00	0.00	351,006.48	358,056.00
C04 Regiduría IV	358,056.00	0.00	358,056.00	0.00	351,910.30	358,056.00
C05 Regiduría V	358,056.00	0.00	358,056.00	0.00	356,149.93	358,056.00
C06 Regiduría VI	358,056.00	0.00	358,056.00	0.00	341,847.90	358,056.00
C07 Regiduría VII	358,056.00	0.00	358,056.00	0.00	352,009.97	358,056.00
C08 Regiduría VIII	358,056.00	0.00	358,056.00	0.00	351,575.80	358,056.00
C09 Regiduría IX	358,056.00	0.00	358,056.00	0.00	346,997.40	358,056.00
C10 Regiduría X	358,056.00	0.00	358,056.00	0.00	339,148.80	358,056.00
D00 SECRETARÍA DEL AYUNTAMIENTO	1,372,489.00	0.00	1,372,489.00	6,120.40	1,664,080.54	1,366,368.60
E00 ADMINISTRACIÓN	946,570.00	0.00	946,570.00	1,980.00	815,969.39	944,590.00
E01 Planeación	158,775.00	0.00	158,775.00	0.00	191,219.12	158,775.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	4,282,074.00	0.00	4,282,074.00	39,599.48	3,443,428.69	4,242,474.52
G00 ECOLOGÍA	382,327.00	0.00	382,327.00	162.01	374,074.06	382,164.99
H00 SERVICIOS PÚBLICOS	10,453,150.00	0.00	10,453,150.00	79,510.63	6,050,728.45	10,373,639.37
I01 Desarrollo Social	654,310.00	0.00	654,310.00	0.00	695,710.16	654,310.00
J00 GOBIERNO MUNICIPAL	158,157.00	0.00	158,157.00	65.01	224,056.25	158,091.99
K00 CONTRALORÍA	515,718.00	0.00	515,718.00	967.54	451,683.01	514,750.46
L00 TESORERÍA	11,405,739.00	0.00	11,405,739.00	5,815,558.59	12,180,571.07	5,590,180.41
M00 CONSEJERÍA JURÍDICA	260,639.00	0.00	260,639.00	0.00	260,718.78	260,639.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	977,950.00	0.00	977,950.00	434.16	782,283.57	977,515.84
N01 Desarrollo Agropecuario	1,816,165.00	0.00	1,816,165.00	2,575.20	1,505,153.71	1,813,589.80
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	858,684.00	0.00	858,684.00	9,207.18	1,476,531.28	849,476.82
P00 ATENCIÓN CIUDADANA	264,690.00	0.00	264,690.00	0.00	265,602.87	264,690.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	846,411.00	0.00	846,411.00	1,263.99	862,307.43	845,147.01
R00 CASA DE LA CULTURA	743,545.00	0.00	743,545.00	3,289.99	746,311.38	740,255.01
Gasto Etiquetado	60,664,932.00	0.00	60,664,932.00	0.00	37,216,068.70	60,664,932.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	47,400,908.00	0.00	47,400,908.00	0.00	24,546,033.96	47,400,908.00
H00 SERVICIOS PÚBLICOS	120,000.00	0.00	120,000.00	0.00	0.00	120,000.00
I01 Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERÍA	6,490,853.00	0.00	6,490,853.00	0.00	6,720,361.13	6,490,853.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	6,653,171.00	0.00	6,653,171.00	0.00	5,949,673.61	6,653,171.00
Total de Egresos	104,635,204.00	0.00	104,635,204.00	6,013,108.99	76,897,816.49	98,622,095.01



PRESIDENTE MUNICIPAL

MTRO. FRANCISCO ROBLES BADILLO



TESORERO

L. EN C. TRINIDAD AGUILAR CORONA