



SAN MARTIN DE LAS PIRAMIDES
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa (por Tipo de Gasto)
DEL 01 DE ENERO AL 31 DE MARZO DE 2019

MUNICIPIO:

| CONCEPTO | | EGRESOS | | | | | |
|------------------------|---|-----------------------|---------------------------|-----------------------|---------------------|----------------------|-----------------------|
| | | APROBADO | AMPLIACION / REDUCCION | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| A00 | PRESIDENCIA | 3,715,371.00 | 0.00 | 3,715,371.00 | 0.00 | 573,944.02 | 3,715,371.00 |
| A01 | Comunicación Social | 520,288.00 | 0.00 | 520,288.00 | 0.00 | 128,697.80 | 520,288.00 |
| A02 | Derechos Humanos | 169,708.00 | 0.00 | 169,708.00 | 0.00 | 34,176.63 | 169,708.00 |
| B00 | SINDICATURAS | 1,037,272.00 | 0.00 | 1,037,272.00 | 0.00 | 195,917.66 | 1,037,272.00 |
| C01 | Regiduría I | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 113,715.59 | 530,688.00 |
| C02 | Regiduría II | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 113,203.60 | 530,688.00 |
| C03 | Regiduría III | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 113,049.60 | 530,688.00 |
| C04 | Regiduría IV | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 113,670.60 | 530,688.00 |
| C05 | Regiduría V | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 113,049.60 | 530,688.00 |
| C06 | Regiduría VI | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 113,049.60 | 530,688.00 |
| C07 | Regiduría VII | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 114,038.60 | 530,688.00 |
| C08 | Regiduría VIII | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 114,684.61 | 530,688.00 |
| C09 | Regiduría IX | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 113,049.60 | 530,688.00 |
| C10 | Regiduría X | 530,688.00 | 0.00 | 530,688.00 | 0.00 | 114,648.52 | 530,688.00 |
| D00 | SECRETARÍA DEL AYUNTAMIENTO | 1,841,228.00 | 0.00 | 1,841,228.00 | 0.00 | 406,115.39 | 1,841,228.00 |
| E00 | ADMINISTRACIÓN | 2,168,460.00 | 0.00 | 2,168,460.00 | 0.00 | 516,018.46 | 2,168,460.00 |
| F00 | DESARROLLO URBANO Y OBRAS PÚBLICAS | 52,938,891.00 | 0.00 | 52,938,891.00 | 0.00 | 718,978.65 | 52,938,891.00 |
| F01 | Desarrollo Urbano y Servicios Públicos | 597,539.00 | 0.00 | 597,539.00 | 0.00 | 65,854.73 | 597,539.00 |
| G00 | ECOLOGÍA | 442,756.00 | 0.00 | 442,756.00 | 0.00 | 115,270.85 | 442,756.00 |
| H00 | SERVICIOS PÚBLICOS | 17,786,647.00 | 0.00 | 17,786,647.00 | 0.00 | 2,050,715.52 | 17,786,647.00 |
| I01 | Desarrollo Social | 963,492.00 | 0.00 | 963,492.00 | 0.00 | 160,156.43 | 963,492.00 |
| J00 | GOBIERNO MUNICIPAL | 267,252.00 | 0.00 | 267,252.00 | 0.00 | 64,752.88 | 267,252.00 |
| K00 | CONTRALORÍA | 793,532.00 | 0.00 | 793,532.00 | 0.00 | 133,153.54 | 793,532.00 |
| L00 | TESORERÍA | 24,153,081.00 | 0.00 | 24,153,081.00 | 1,737,348.00 | 6,695,619.68 | 22,415,733.00 |
| M00 | CONSEJERÍA JURÍDICA | 268,388.00 | 0.00 | 268,388.00 | 0.00 | 48,625.38 | 268,388.00 |
| N00 | DIRECCIÓN DE DESARROLLO ECONÓMICO | 1,595,029.00 | 0.00 | 1,595,029.00 | 0.00 | 447,626.73 | 1,595,029.00 |
| N01 | Desarrollo Agropecuario | 2,451,735.00 | 0.00 | 2,451,735.00 | 0.00 | 223,881.80 | 2,451,735.00 |
| O00 | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 1,614,499.00 | 0.00 | 1,614,499.00 | 0.00 | 232,837.65 | 1,614,499.00 |
| P00 | ATENCIÓN CIUDADANA | 425,392.00 | 0.00 | 425,392.00 | 0.00 | 73,324.80 | 425,392.00 |
| Q00 | SEGURIDAD PÚBLICA Y TRÁNSITO | 12,164,208.00 | 0.00 | 12,164,208.00 | 0.00 | 1,845,385.56 | 12,164,208.00 |
| R00 | CASA DE LA CULTURA | 1,085,188.00 | 0.00 | 1,085,188.00 | 0.00 | 166,127.20 | 1,085,188.00 |
| S00 | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN | 174,664.00 | 0.00 | 174,664.00 | 0.00 | 37,180.30 | 174,664.00 |
| Total del Gasto | | 132,481,500.00 | 0.00 | 132,481,500.00 | 1,737,348.00 | 16,070,521.58 | 130,744,152.00 |

PRESIDENTE MUNICIPAL

SECRETARIO

TESORERO

LIC. ERIC RUIZ MEDINA

LIC. GERARDO SANCHEZ MARTINEZ

C.P. JAIME CESAR HERNANDEZ AGUILAR

FECHA DE ELABORACION: 09/05/2019 Hoja: 1 de 1